

UNAUDITED

City of Pembroke Pines, Florida
 General Fund Statement of Revenues and Expenditures
 8 Months ended May 2019 (67% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL FY 2019 VS FY 2018
			BUDGET			BUDGET	
Revenues	\$ 159,630,588	\$ 210,520,433	75.83%	\$ 152,781,051	\$ 198,090,731	77.13%	4.48%
Expenditures	117,752,999	210,520,433	55.93%	115,222,166	198,090,731	58.17%	2.20%
Surplus	<u>\$ 41,877,589</u>	<u>\$ -</u>		<u>\$ 37,558,885</u>	<u>\$ -</u>		11.50%

Encumbrances	\$ 21,170,249	\$ 15,336,267	38.04%
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